

FY2003 LUCAS COUNTY BYRNE MEMORIAL FUNDING PLAN

Continuation Projects

ACHIEVE-Juvenile Diversion Program Oregon Police Division

Fourth Year \$24,850.00
(FY2002 Funding: \$37,425.00)

ACHIEVE is a juvenile diversion program targeting Oregon youth ages 7 – 17 and their families. It is a non-coercive program established to divert children and youth from the criminal justice system by: mobilizing community resources to solve youth problems, strengthening youth resiliency and developing assets and promising to promote actions to remedy neglectful conditions that breed delinquency.

Building New Bridges Toledo Urban League, Inc.

Second Year \$30,000.00
(FY2002 Funding: \$35,000.00)

The Building New Bridges for Ex-Offenders Program is a multifaceted, multidimensional approach to perception building and employability skills development aimed at providing ex-offenders with the building blocks and the character foundation needed to become productive members of society.

Special Grant Condition: Funding is to be used for personnel expenditures.

Community Integration and Training for Employment (C.I.T.E.) Lucas County Juvenile Court

Fourth Year \$51,244.50
(FY2002 Funding: \$71,616.79)

The C.I.T.E. Project, in collaboration with area employers and agencies provides clients with pre-employment training, job shadowing opportunities, employment opportunities, recreational activities, membership to a pro-social peer group, adventure and leadership activities and meaningful ways to contribute to their communities. The Project Director and the Consultant will monitor progress while area employers provide mock and real interviews, training, job shadowing, mentoring relationships and job opportunities.

Court Addiction Diversion Program Comprehensive Addiction Service Systems (COMPASS)

Third Year \$35,450.00
(FY2002 Funding: \$33,300.75)

The Court Addiction Diversion Program provides three residential diversion beds to the Sylvania, Maumee and Oregon municipal courts. These beds will be used in lieu of detaining offenders at CCNO. The Court Addiction Diversion Program is a 28-day high intensity residential program for treatment of non-violent offenders who have an alcohol or drug abuse problem.

C.O.V.A.W. Prosecutor City of Toledo Law Department

Second Year \$44,000.00
(FY2002 Funding: \$39,187.10)

C.O.V.A.W. will improve the victim appearance rate and participation in court proceedings through a prosecutor dedicated to female victims of violent crimes by staying in contact with victims and offering comfort, legal advice and information about social services and the legal process to victims. The project will also improve the conviction rate where the victims fail to cooperate by evidence assessments for victimless prosecutions.

Special Grant Condition: Funding is to be used for the full-time C.O.V.A.W. Prosecutor and an intern.

Lift Up Juvenile Diversion Program
Paraclete Social Outreach, Inc.

Second Year **\$17,667.36**
(FY2002 Funding: \$17,667.36)

The Lift Up Juvenile Diversion Program is a community based diversion program for Maumee youth and their families. The Lift Up Project will hold youth accountable for their law-breaking, provide positive instruction for building skills, divert non-violent juvenile offenders from the criminal justice system and help youth find a constructive path for their lives. This project will serve 24 youth who are ages 12 to 17 to reduce factors which lead to at-risk behavior and criminal violations.

Offender Stabilization Project
Lucas County TASC, Inc.

Fourth Year **\$85,000.00**
(FY2002 Funding: \$128,165.21)

The Offender Stabilization Project provides relapse prevention services to offenders released from Lucas County's Correctional Treatment Facility (CTF). This project will serve 240 state-diverted offenders and will integrate into its program the "Thinking for a Change" philosophy used at CTF. This project will provide an additional six months of service, thereby increasing the continuity of care for these offenders.

Project Omega
Lutheran Social Services

Third Year **\$39,346.00**
(FY2002 Funding: \$27,597.80)

Project Omega is designed to end the cycle of domestic violence by providing 10 hours of home based counseling services and on-going group therapy services to children, ages 17 and younger that have witnessed violence. Parenting Without Violence groups will be available to help their parents understand the effects of violence on children and to learn ways to help their children cope with the impact of witnessing violence. There will be no out-of-pocket expense for services.

Training and Equipment
Toledo Police Department

Second Year **\$24,750.00**
(FY2002 Funding: \$20,000.00)

Training and Equipment (second year) proposes to address the needs of the community as a result of the war on terrorism by increasing the number of officers who receive first responder awareness training through Toledo Police Department's recently created Office of Emergency Services.

New Projects

CYD Sansbury Hall Residential Program
Covenant Youth Development, Inc.

\$75,640.23

The project will provide a residential treatment program for adolescent males who are on probation. The adolescents and their families will be involved in substance abuse treatment, family and individual therapy, educational instruction and case management services. An individual client program will be developed based on information provided and needs assessed at intake for each individual adolescent.

Electronic Monitoring Program
Corrections Center of Northwest Ohio

\$77,642.00

The Electronic Monitoring Program is designed for sentenced non-violent offenders. The offender's eligibility is evaluated by program staff and based on information obtained through an interview process and investigation. Each offender placed on the program is electronically monitored to assure the program rules are being followed. The program will serve an additional 50 Lucas County offenders during the project period.

**Keep A Clear Mind
Lucas County Prosecutor's Office**

\$20,000.00

The Keep A Clear Mind Program will address substance abuse issues in elementary schools with a focus on fifth and sixth graders. The program will help children avoid the use of gateway drugs and requires parental involvement. This program expansion will serve 1,500 youth who attend elementary schools in Lucas County.

**Toledo Truancy Initiative
Toledo Public Schools**

\$75,948.00

The Toledo Truancy Initiative is a collaborative effort to help orchestrate the efforts of many agencies and departments in the City of Toledo. The coordinator will work within the structure to identify and develop the necessary programs and areas of need, reduce the processing time of hearing attendance cases and subsequent court filings and developing an effective method of communication among the agencies and departments within the collaboration.

**COBRA Team PPE
Toledo Police Department**

***\$66,837.57**

The Toledo Police Department will purchase personal protection and other emergency response equipment. This project will support all of the agencies in Lucas County, through the Toledo Police Department's Office of Emergency Management/Homeland Security and the Northwest Ohio Bomb Squad.

***Note:** The project will be awarded this funding based on Ohio obtaining SORN compliance and Lucas County receiving the additional 10% of its allocation.